



**LOUISVILLE METRO
EXECUTIVE BUDGET
EXTERNAL AGENCIES SUMMARY**

	Mayor's Recommended <u>2006-2007</u>	Council Approved <u>2006-2007</u>
<u>Arts, Cultural Assets, and Parks Fund</u>		
Actor's Theatre of Louisville Inc.	\$ 82,500	\$ 82,500
Arts Council of Louisville	33,000	43,000
Asia Institute, Inc. (The Crane House)	5,700	5,700
Bates Community Development	12,320	12,320
Blue Apple Players	13,200	13,200
Bunbury Repertory Theatre	19,360	19,360
Cathedral Heritage	3,800	3,800
Creative Diversity Studio, Inc.	5,000	5,000
Fabulous Leopard Percussionists	17,600	17,600
Farmington Historic Home	26,400	26,400
Frazier International History Museum	8,800	8,800
Greater Louisville Fund for the Arts	371,096	371,096
Historic Locust Grove, Inc.	3,000	3,000
Jewish Community Center of Louisville	9,500	9,500
Juneteenth Festival	3,800	3,800
Kentucky Center for the Arts	36,600	36,600
Kentucky Dance Council (Louisville Ballet)	62,480	62,480
Kentucky Museum of Art & Craft	23,760	23,760
Kentucky Opera Association	66,000	66,000
Kentucky Public Radio Inc.	139,040	139,040
Kentucky Shakespeare Festival	39,600	39,600
Kentucky Theatre Project, The	15,920	15,920
Legal Aid Society, Inc.	8,800	8,800
Lou Tate Foundation/Little Loomhouse	2,000	2,000
Louisville International Cultural Center	5,100	5,100
Louisville Orchestra	137,200	212,200
Louisville Visual Art Association	11,000	11,000
Louisville Youth & Children's Choir	4,000	4,000
Louisville Youth Orchestra	2,500	2,500
Music Theatre of Louisville	12,092	12,092
Neighborhood House Inc.	8,000	8,000
New Center for Contemporary Art	9,000	9,000
Partnership for Creative Economies	163,200	163,200
Plymouth Community Renewal	4,000	4,000
Portland Museum	23,760	23,760
Speed Art Museum	36,432	36,432
Stage One	13,200	13,200



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(Arts, Cultural Assets, and Parks Fund -continued)

Squallis Puppeteers	3,400	3,400
Thomas Edison Butchertown House	2,500	2,500
Walden Theatre	13,000	13,000
West Louisville Performing Arts	15,840	15,840
West Louisville Talent Education Center	7,800	7,800
SUBTOTAL:	1,481,300	1,566,300

Business Associations Fund

Co-Alliance Business Association	29,700	29,700
East Downtown Business Association	7,700	7,700
Fern Creek Chamber of Commerce	6,700	6,700
Frankfort Avenue Business Association	7,500	7,500
Highlands Commerce Guild	5,800	5,800
Hikes Point Area Business Association	5,000	5,000
Iroquois Area Business Association	4,000	4,000
Lyndon Area Business Association	3,000	3,000
Main Street Association	3,000	3,000
Middletown Chamber of Commerce	4,000	4,000
North East Louisville Business Asso.	4,000	4,000
Okolona Business Association, Inc.	2,000	2,000
Old Louisville Business Association	2,000	2,000
Pleasure Ridge Park Business Association	5,000	5,000
Poplar Level Business Association	1,000	1,000
Prospect Business Association	2,500	2,500
Riverport Business Association	1,000	1,000
Shively Area Business Association	5,000	5,000
South Central Business Association	1,600	1,600
St. Matthews Area Business Association	2,000	2,000
SUBTOTAL:	102,500	102,500

Housing Fund

Bates Community Development Center	3,900	3,900
Center for Neighborhoods	33,200	33,200
Fellowship House	12,500	12,500
Habitat for Humanity	12,400	12,400
Legal Aid Society	12,500	12,500
Louisville Urban League	20,700	20,700



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(Housing Fund - continued)		
Metropolitan Housing Coalition	49,800	49,800
New Directions	49,800	49,800
Project WARM	83,000	83,000
Project Women, Inc.	20,700	20,700
River City Housing	32,400	32,400
Simmons College of KY	6,200	6,200
St. Vincent DePaul	37,300	37,300
SUBTOTAL:	374,400	374,400

Human Services Community Fund

A New Beginning for Women Cultivating a Rose, Inc.	11,500	11,500
Americana Community Center	114,600	114,600
Arcadia Community Center Association	19,100	19,100
Arthur S. Kling Center, The	45,800	45,800
Bellewood Presbyterian Home for Children	25,800	25,800
Bridgehaven, Inc.	14,100	14,100
C.G.M. Services	21,400	21,400
CASA, Inc.	11,400	11,400
Cathedral of the Assumption	9,600	9,600
Catholic Charities	89,700	89,700
Center for Women and Families, Inc.	260,700	260,700
Choices, Inc.	5,000	5,000
Clothe-A-Child	7,600	7,600
Coalition for the Homeless, Inc.	55,800	55,800
Community Coordinated Child Care	163,000	163,000
Community Employment, Inc.	4,800	4,800
Council on Mental Retardation, Inc.	23,900	23,900
Dare to Care Food Bank	43,100	43,100
Day Spring	5,000	5,000
Down Syndrome of Louisville, Inc.	10,000	10,000
Dreams with Wings, Inc.	9,500	9,500
E.C.H.O., Inc. (Exploited Childrens' Help Organization)	3,900	3,900
ElderServe, Inc.	183,700	183,700
FEAT of Louisville, Inc. (Families for Effective Autism Treatment)	10,000	10,000
Family and Children First, Inc.	86,800	86,800
Family Place: A Child Abuse Treatment Agency	63,400	63,400
Father Maloney's Boy's Haven, Inc.	25,800	25,800
GuardiaCare Services, Inc.	17,100	17,100



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Harbor House of Louisville, Inc.	19,100	19,100
Healing Place, The	150,700	150,700
Home of the Innocents	23,900	23,900
House of Ruth, Inc.	90,900	90,900
Jefferson Street Baptist Church, Inc.	7,600	7,600
Jewish Family & Vocational Services	19,500	19,500
Legal Aid Society, Inc.	166,200	166,200
Louisville Central Community Center	10,000	10,000
Louisville Deaf Oral School	10,000	10,000
Ministries - East Louisville Community	53,300	53,300
Ministries - Eastern Area Community	52,100	52,100
Ministries - Fairdale Area Community	25,300	25,300
Ministries - Fern Creek/Highview United	30,100	30,100
Ministries - HELP of Central Louisville	51,800	51,800
Ministries - Highlands Community	98,000	98,000
Ministries - Jeffersontown Area	12,500	12,500
Ministries - Shively Area	48,200	48,200
Ministries - South East Associated	59,000	59,000
Ministries - South Louisville Community	149,900	149,900
Ministries - Southwest Community	44,900	44,900
Ministries - St. Matthews Area	12,700	12,700
Ministries - United Crescent Hill	27,700	27,700
Ministries - United South Central Louisville	112,100	112,100
Ministries - West Louisville Community	221,600	221,600
Neighborhood House	10,000	10,000
New Directions Housing Corporation	28,700	28,700
Plymouth Community Renewal Center	19,100	19,100
Prodigal Ministries, Inc.	11,000	11,000
Project Women, Inc.	9,200	9,200
Request for Proposals	42,000	42,000
Salvation Army (Georgia), The	20,000	20,000
Seven Counties Services, Inc.dba JADAC	16,800	16,800
Society of St.Vincent DePaul	11,100	11,100
Special Olympics Kentucky	7,100	7,100
Urban League of Louisville, The	10,000	10,000
Visions of Hope, Inc.	20,000	20,000



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Visually Impaired Preschool Services	10,000	10,000
Volunteers of America of KY, Inc.	124,500	124,500
Wayside Christian Mission	31,300	31,300
Wellspring	15,300	15,300
Wesley House Community Services	10,000	10,000
	3,235,300	3,235,300

Youth Fund

Adelante Hispanic Achievers, Inc.	10,000	10,000
Administrative Office of the Courts	19,000	19,000
All Care Community Center	21,000	21,000
Alliance for Girls	4,950	4,950
Americana Community Center	25,200	25,200
Arcadia Community Center	2,000	2,000
Bates Community Development Corporation	18,500	18,500
Big Brothers Big Sisters of Kentuckiana	21,000	29,000
Boy and Girls Clubs	13,400	23,400
Canaan Community Development Corporation	16,500	16,500
Girl Scouts of Kentuckiana	33,700	58,700
Jewish Family & Vocational Services	12,600	12,600
Junior Achievement of Kentuckiana	14,200	14,200
Kentucky Refugee Ministries	12,600	12,600
Kentucky Shakespeare Festival	5,300	5,300
Kentucky Youth Advocates	12,600	12,600
Lac Viet, Inc.	18,500	18,500
Lincoln Foundation	20,300	20,300
Louisville Central Community Center	16,800	16,800
Louisville Legends, Inc.	-	10,000
Louisville Youth Training Center	10,000	10,000
Maryhurst, Inc.	25,200	25,200
Ministries United South Central Louisville/MUSCL	10,000	10,000
National Association of Black Accountants	3,750	3,750
Nativity Academy at St. Boniface	8,000	8,000
Neighborhood House	25,200	25,200
New Directions Housing Corporation	10,000	10,000
Non School Hours Grants	42,000	42,000
Peace Education Program	22,200	22,200
Plymouth Community Renewal Center	33,000	33,000
Presbyterian Community Center	12,600	37,600



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Project One, Inc.	63,000	63,000
River City Drum Corp. Cultural/Arts Institute, Inc.	21,000	21,000
Russell Youth Club	8,000	8,000
Salvation Army Boys and Girls Clubs	63,000	63,000
Slinger, Inc.	-	30,000
South Louisville Community Ministries	10,000	10,000
Southern Star Development Corporation	10,000	10,000
St. Anthony Community Outreach	21,000	21,000
St. George's Community Center	21,000	21,000
Teen Pregnancy Prevention Intervention	16,000	16,000
Urban League of Louisville	16,800	16,800
Village of Louisville	5,000	5,000
YMCA of Greater Louisville, Inc.	42,000	42,000
Young Adult Development in Action	63,000	63,000
Youth Alive, Inc.	25,200	25,200
	<hr/> 885,100	<hr/> 993,100
 <u>External Capital Grant Fund</u>	 -	 450,000
 <u>Community Fund</u>	 -	 30,000
 Total for All Community Non-Profit External Agency Funds	 <hr/> 6,078,600	 <hr/> 6,751,600
 <u>Neighborhoods & Community Outreach</u>		
Sister Cities	60,500	60,500
 <u>Community Development Cabinet Office</u>		
Bulldogs in the Bluegrass	25,000	25,000
Community Branding Project	150,000	150,000
Greater Louisville, Inc.	1,200,000	1,200,000
Greater Louisville Sports Commission	150,000	150,000
Kentucky World Trade	130,000	130,000
KIPDA	172,400	172,400
Louisville Central Area, Inc.	160,000	160,000



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Mayor's High Impact 100	117,000	117,000
MetaCyte	400,000	400,000
Soil & Water Conservation	83,500	83,500
SUBTOTAL:	2,587,900	2,587,900
<u>Housing</u>		
African-American Heritage Center (Property Maintenance)	125,000	125,000
Coalition for the Homeless	82,200	82,200
Housing Partnership	40,000	40,000
Legal Aide	30,000	30,000
Metro Housing Coalition	18,000	18,000
Urban League of Louisville	105,000	105,000
SUBTOTAL:	400,200	400,200
<u>Health & Family Services Cabinet Office</u>		
Jefferson County Cooperative Extension	342,600	342,600
Louisville Education & Employment Partners	290,000	290,000
Metropolitan Scholars Program	650,000	650,000
SUBTOTAL:	1,282,600	1,282,600
<u>Health</u>		
Community Physical Activity Mini-grants	50,000	50,000
JCPS-Health Promotion Schools of Excellence	60,000	60,000
SUBTOTAL:	110,000	110,000
<u>Human Services</u>		
American Red Cross (WHEELS)	95,000	95,000
Center for Non-Profit Excellence	25,000	25,000
Coalition for the Homeless	22,000	22,000
Community Resources Network	35,000	35,000
Community Schools	159,000	159,000
JCPS-Neighborhood Place	100,000	100,000
Partnership Funds (Assistance to Community)	500	500
Seven Counties Crisis & Information Center	110,000	110,000
SUBTOTAL:	546,500	546,500
Total Department External Agency Funding	4,987,700	4,987,700
Grand Total External Agencies	\$ 11,066,300	\$ 11,739,300